

Franklin Park Conservatory
and Botanical Gardens

2018 ANNUAL REPORT



2018 CONSERVATORY LEADERSHIP

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A MESSAGE FROM THE EXECUTIVE LEADERSHIP

SU LOK, BOARD PRESIDENT

Franklin Park Conservatory and Botanical Gardens ushered in an exciting era in 2018, as our new vision, “A world that celebrates nature as essential to the human experience” was brought to life for our guests. Conservatory visitors of all ages last year created lasting memories and traditions with their family and friends.

Critical to this new chapter of the Conservatory was the successful completion of the Master Plan 2.0 capital campaign, the opening of The Scotts Miracle-Gro Foundation Children’s Garden and the unveiling of the Expanded Visitor Experience capital projects. Aspirational attendance and membership targets were achieved, advancing the Conservatory’s financial sustainability. And the *Conservatory Aglow* holiday exhibition, with its more than 200,000 lights and 50,000 visitors, was the capstone of an amazing year!

With its vital role in the cultural growth and vibrancy of Columbus, the Conservatory continued its commitment to enhancing quality of life in the community through an extensive outreach and education program supported by philanthropic generosity. Conservatory stakeholders gathered in May for the new Children’s Garden unveiling. Participants were thrilled to hear about access and affordability efforts through Community Days, free library membership program and access level memberships.

It has been a true honor and privilege for me to serve as the Conservatory’s Board President during this dramatic and exciting period of change. The momentum will continue in 2019 with the introduction of innovative education programming focused on 21st century learning and an outstanding new world-class exhibition, *Chihuly: Celebrating Nature*, set to debut later this spring. On behalf of my colleagues on the Board of Trustees, thank you for your continued commitment and dedication to the Conservatory.

BRUCE A. HARKEY, PRESIDENT & CEO

Franklin Park Conservatory staff prepared for a blockbuster year in 2018 and we were rewarded beyond our expectations. The Leadership Team and staff, with the guidance of a new Director of Operations, conducted a comprehensive review of our operations in anticipation of the opening of The Scotts Miracle-Gro Foundation Children’s Garden.

The horticulture department put the finishing touches on the new horticulture spaces installing over 20,000 plants to complete the 9th and 10th capital projects in 10 years on schedule and on budget. The final step was to deploy our largest marketing and advertising effort to date to reach our admissions and revenue targets for admission, membership, café and gift shop sales.

The Conservatory ended the year financially strong and deepened our community impact. Overall attendance reached a record level of 353,399, an increase of 63% over 2017 numbers. We doubled the number of children visiting in 2018 to 83,078. Visitors to the *Conservatory Aglow* evening experience increased to 55,998, up 463%!

Visitors to the Conservatory became members at record numbers increasing 47% to 12,304 member households. Access family memberships for the underserved increased to 837 member households, 177% over 2017 access member numbers. Total revenues exceeded \$10,000,000 for the first time in our 25 year history.

We are thankful to our generous private and public partners whose financial contributions in 2018 exceeded \$3,000,000! Your investment in the Conservatory’s innovative community outreach and education programs support the achievement of our mission and helps build the community.

Thank you for your continued engagement.

QUALITY OF LIFE



63% VISITOR INCREASE
2017: 225,768
2018: 353,399



463% VISITOR INCREASE FOR
CONSERVATORY AGLOW



117% CHILD VISITOR INCREASE
2017: 38,290
2018: 83,078

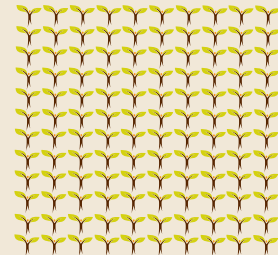
EDUCATION



11,000 CHILDREN SERVED
THROUGH DISCOVERY PROGRAMS
IN THE CHILDREN'S GARDEN



500 CLASSES SERVED:
1,006 MEMBERS
2,505 GENERAL PUBLIC



12,027 VISITORS THROUGH
SCHOOL TOURS

ACCESS & AFFORDABILITY



117% ACCESS MEMBERSHIPS
2017: 302
2018: 838



961 LIBRARY MEMBERSHIP
PASSES USED

THE
**BIG
EXPLORE**

15,500 VISITORS DURING
THE BIG EXPLORE





BUILDING COMMUNITY

COMMUNITY OUTREACH & EDUCATION

The Conservatory's mission is achieved in part through robust community outreach and education programs. Growing to Green, established in 2000, is a signature community building program that provides resources to support community gardening. Since its inception, the program has helped start, strengthen and sustain approximately 300 community gardens, school learning gardens and neighborhood beautification projects.

Mission Statement:

“Inspired by horticulture, Franklin Park Conservatory and Botanical Gardens elevates quality of life and connects the community through educational, cultural and social experiences.”

The Conservatory's Women's Board, which serves the Conservatory through financial support, advocacy and volunteerism, found their passion in Growing to Green. Their annual *Field to Table* fundraiser, created in 2009, raised over \$300,000 during its 10th anniversary. Over 700 guests enjoyed a celebration of the local harvest under the stars in front of the John F. Wolfe Palm House.

The Conservatory is located in a food desert. The Farmers' Market operates from June through September and provides the Near East Side Neighborhood access to a variety of fresh, healthy foods. In 2018, the Farmers' Market attendance grew 55% and sales grew 81% compared to 2016. SNAP benefit redemption increased 48%. The market also provides a home for Teen Corp program through which young people learn work and life skills.

In 2018, the community outreach and education department expanded the Conservatory's Pre-K program, Nature School. A new discovery station in the Learning Pavilion of The Scotts Miracle-Grow Foundation Children's Garden welcomed 11,000 children who interacted with educators, discovering the wonders of the natural world.

The first afterschool program, Green STEM Girls, was started in 2018 at the Columbus Preparatory School for Girls. Conservatory staff, Ohio State University female professors and Women's Board volunteers provided educational experiences with focus on STEM.





CONNECTING PEOPLE WITH NATURE

CELEBRATING NATURE

On May 19, 2018, The Scotts Miracle-Gro Foundation Children's Garden opened to the public with great fanfare. The Conservatory shares the passion of Cindy Tyler, of Terra Design Studios, who designed the garden in partnership with our team over the course of two years. Cindy said, "this project is important because, I strongly believe that we need to reconnect our children and youth to their green world. As future trustees of our planet, they will only protect what they love." Over 80,000 children and their caretakers enjoyed green time instead of screen time in 2018, creating memories for a lifetime.

The two-acre Children's Garden is a celebration of Ohio landscapes, seasons, ecosystems, flora and fauna. Sixteen unique garden galleries offer diverse learning and play experiences for children, which contribute to healthy physical and mental development. The Children's Garden also boasts one-of-a-kind works of art from local artists, positioning the garden as a new national benchmark. The Conservatory was honored to be recognized by the Greater Columbus Arts Council with an Art Makes Columbus award in 2018.

"I strongly believe that we need to reconnect our children and youth to their green world. As future trustees of our planet, they will only protect what they love."

-Cindy Tyler, Children's Garden Designer

The annual *Blooms & Butterflies* exhibition has become a beloved Columbus tradition since it debuted in 1993. In 2018, the Conservatory enhanced the exhibition with the debut of *FIELD* by Design IO in the Cardinal Health Gallery. Visitors to the gallery interacted with a digital ecosystem which grew with their body movements.

The Conservatory also used technology to test a new program to expand its educational reach into Columbus public schools. Horticulture staff provided a virtual tour of the Pacific Island Water Garden biome using an iPad followed by an onsite visit by the students a few weeks later to see the biome in real life.

Topiaries at the Conservatory continued for a second year with additional installations in the Children's Garden and the Grand Mallway. A stunning flamboyance of 75 pink flamingo topiaries graced the Mallway for the summer and became a favorite of visitors and staff.



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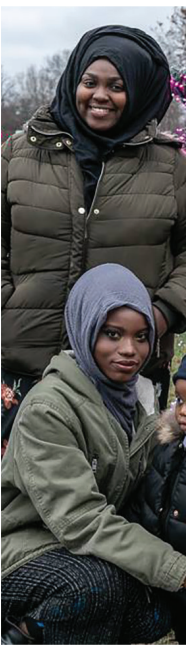
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EXPERIENCE FOR A LIFETIME

BUILDING MEMORIES

The Conservatory strives to create a sense of wonder and inspiration through world class horticultural displays and international art exhibitions. Every year, we bring new and exciting experiences for people of all ages and create memories for a lifetime.

Columbus Blooms, the Conservatory's dazzling celebration of spring, reached new heights as more than 100,000 tulips, narcissus, crocus, hyacinth and other stars of the season filled the gardens and warmed the hearts of visitors. Thousands of guests immersed themselves in nature's beauty and captured special moments with family and friends to share through social media.

The annual holiday exhibition, rebranded *Conservatory Aglow*, has been a family tradition for generations. Brilliant poinsettia trees and new holiday displays in the Dorothy M. Davis Showhouse created by the horticulture and exhibitions team were the backdrop for countless family holiday photos. Guests were awed by a new 15-foot glass ornament tree in the Grand Atrium bedazzled with blue, green and white ornaments made in the Conservatory's Hot Shop.

The evening experience of *Conservatory Aglow* brightened in 2018 through a partnership with Ahlum and Arbor Tree Preservation. Twinkling LED lights numbering over 200,000 were used to create magical holiday light installations in the Children's Garden and Grand Mallway, including an exquisite rainbow tunnel that visitors passed through. A crowd favorite was the flock of flamingo topiaries that migrated to the carriage path dressed in thousands of pink lights. Over 50,000 visitors enjoyed the spectacle, a 463% increase over last year's Aglow attendance.

The Conservatory has always been a magical place for celebrations and special events. The event sales & catering department provided exceptional service and catering for more than 450 events in 2018. A new Conservatory-branded food truck also arrived in the summer, providing another unique dining experience for guests.

The Conservatory strives to create a sense of wonder and inspiration through our world class horticultural displays and international art exhibitions. Every year we bring new and exciting experiences for people of all ages and create memories for a lifetime.



WITH GRATITUDE TO THESE 2018 DONORS

Every attempt has been made to include all gifts received by Franklin Park Conservatory and Botanical Gardens in 2018. Please advise of any omissions in an email to development@fpconservatory.org.

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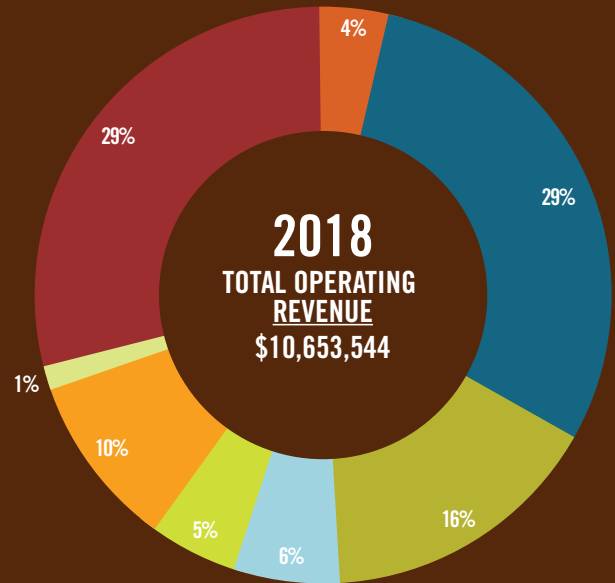
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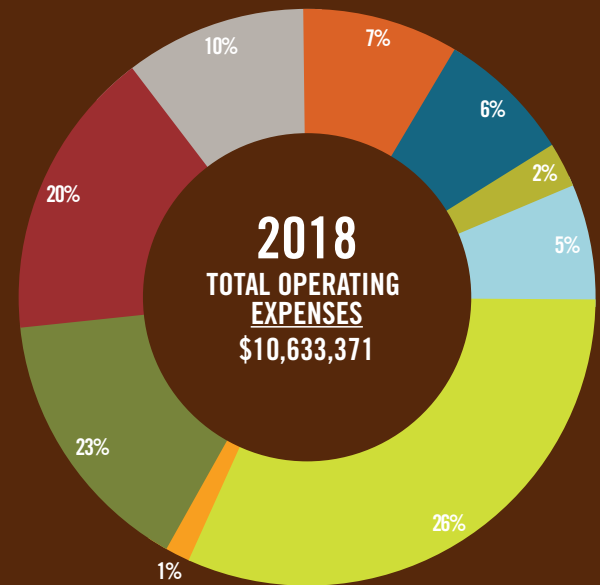
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