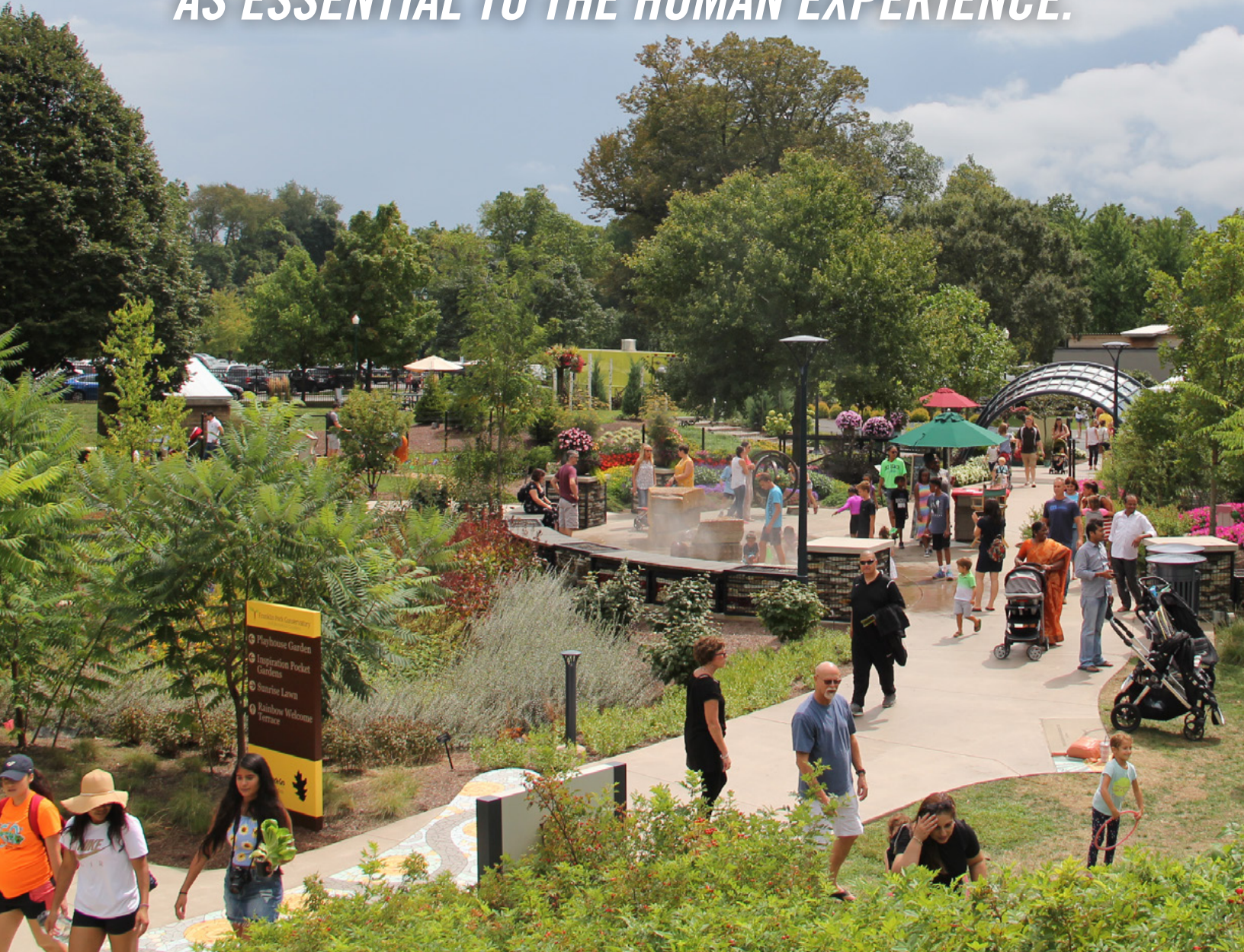




Franklin Park Conservatory
and Botanical Gardens

2019 ANNUAL REPORT

VISION: A WORLD THAT CELEBRATES NATURE AS ESSENTIAL TO THE HUMAN EXPERIENCE.



VALUES:

- 🌿 Celebrate beauty
- 🌿 Achieve excellence through innovation and collaboration
- 🌿 Provide education about the wonders and balance of the natural world
- 🌿 Seek new challenges with optimism and fortitude
- 🌿 Embrace and promote vigilant stewardship
- 🌿 Create an enjoyable atmosphere that fosters growth


2019 CONSERVATORY LEADERSHIP

LEADERSHIP TEAM

Bruce A. Harkey President & CEO	Jim Butch John Callahan Garry Clarke	Gail Mahaffey Karin Noecker Jenny Pope	Heather Popio Hillary Thompson Jenn Wilson
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BOARD OF TRUSTEES

Su Lok President	Jacintha Balch Barbara K. Brandt John Cardenas Dana Casson Paige S. Crane Julie Exner	Karen G. Fiorile Bill Gerhardt Patrick D. Henthorne Charles Hillman Toya Johnson	Scott Kleinman Sandra Nessing Lori Payne Laura Troup Bill Wells Heidi Yurkiw
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***INSPIRED BY HORTICULTURE, FRANKLIN PARK
CONSERVATORY AND BOTANICAL GARDENS
ELEVATES QUALITY OF LIFE AND CONNECTS
THE COMMUNITY THROUGH EDUCATIONAL,
CULTURAL AND SOCIAL EXPERIENCES.***



A MESSAGE FROM EXECUTIVE LEADERSHIP

In the battle between screen time and green time, we think that nature is number one. Research suggests we're on to something. Studies show that limiting children's access to screens and immersing them in nature makes for happier childhoods and healthier adulthoods. Time spent outdoors can help decrease stress, improve memory, strengthen physical and mental health, and improve creativity. 2019 was a year filled with Conservatory experiences designed to educate, entertain and connect Conservatory guests with nature and each other.

More than \$3,000,000 was contributed by public and private partners through financial contributions. We are so grateful for this incredible support! These contributions translated into positive impact for our visitors and neighborhood as a whole. For the 10th year in a row, we exceeded our revenue projections in admissions, membership, cafe, and gift shop sales. We aimed these resources at improving quality of life for our 370,000 visitors and the wider community.

Our growth extended beyond the plants on our own campus. The Conservatory's vision of a world that celebrates nature as essential to the human experience sends us out into the surrounding community to make an impact. In tourism alone, the Conservatory contributed more than \$21 million to the local economy. Culturally, the Conservatory continued to lead the way in presenting art and nature in a new way through the immersive *Chihuly: Celebrating Nature* experience, enjoyed by more than a quarter of a million guests.

We are so grateful for your efforts to help our community grow. Through you, the Conservatory served more people than ever before. On behalf of the Board of Trustees, Conservatory leadership and staff, and the community we serve, thank you!

-Su Lok, 2019 Board President & Bruce A. Harkey, President and CEO

**“WHAT AN AMAZING EXPERIENCE
THIS IS FOR OUR STUDENTS!
I HAVE BEEN HERE WITH
THE ELEMENTARY BUT HAD
NO IDEA YOU OFFERED SUCH
WONDERFUL MIDDLE
SCHOOL PROGRAMS.”**

- Walnut Springs Middle School Assistant Principal



**“THE BEST PART OF THE
EDUCATION PROGRAM
IS THE DISCUSSION
AND INTERACTION BETWEEN
THE CONSERVATORY
EDUCATOR AND OUR STUDENTS.
BEING ABLE TO SEE SIMULATED
HABITATS THAT THEY CAN’T
EXPERIENCE IN OHIO IS GREAT!”**

- Cardington, Lincoln Elementary School Teacher



**“BEST
FIELD TRIP
EVER!”**

- 4th grade boy with a huge smile and a fist pump

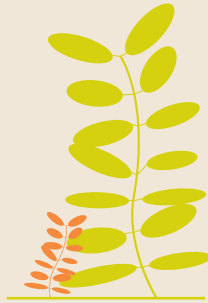


QUALITY OF LIFE



4.5%

VISITOR INCREASE
2018: 353,399
2019: 370,465



21%

CHILD VISITOR INCREASE
2018: 83,078
2019: 100,394

*GREEN SPACES
HAVE A PROFOUND
IMPACT ON PHYSICAL
AND MENTAL HEALTH.
THEY CAN REDUCE
VIOLENCE, LOWER STRESS,
INCREASE TOLERANCE,
AND IMPROVE CREATIVITY
AND CURIOSITY.*

EDUCATION



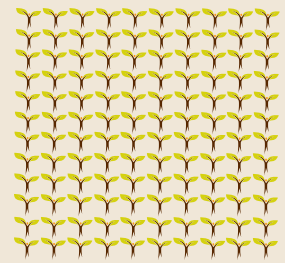
14,000

CHILDREN SERVED
THROUGH DISCOVERY PROGRAMS
IN THE CHILDREN'S GARDEN
27% INCREASE FROM 2018



533

CLASSES SERVED:
1,482 MEMBERS
1,959 GENERAL PUBLIC



15,031

VISITORS THROUGH
SCHOOL TOURS
125% INCREASE
FROM 2018

ACCESS & INCLUSION



2,248
AVG

VISITORS ENJOYED
FREE ADMISSION ON
COMMUNITY DAYS
1ST SUNDAY EACH MONTH



15%

ACCESS MEMBERSHIPS
2018: 838
2019: 964



185%

LIBRARY PASS
2018: 961
2019: 2,742

GREEN TIME *IS BETTER THAN* SCREEN TIME.

The Conservatory is nestled two miles east of downtown Columbus and provides a much-needed green space and tree canopy in the heart of the city. Research suggests that access to nature improves overall quality of life, and the Conservatory is proud to provide nature immersion opportunities to those in our community.

Studies suggest that spending time in nature can help reduce violence in the community, and help individuals become more tolerant, creative, and curious. Our guests say goodbye to stress and hello to a positive mood when visiting the Conservatory.

Through our access and inclusion initiatives, we're working to ensure people from all neighborhoods receive these same benefits.

In addition to the restorative properties of nature, the Conservatory offered more than 553 classes to the community on fine arts, culinary skills, health and wellness and horticulture in 2019.



IMPROVING QUALITY OF LIFE





Dale Chihuly, *Nijima Floats*, 2003, *Sunset Chandelier*, 2019, and *Anemones*, 2019
Franklin Park Conservatory and Botanical Gardens, Columbus, Ohio © Chihuly Studio

BRINGING ARTS & CULTURE TO COLUMBUS *CHIHULY: CELEBRATING NATURE*

- ☘ Attracted 244,857 visitors
- ☘ Celebrated the largest permanent collection of Chihuly artwork in a botanical garden
- ☘ Marked the first time that the Conservatory's Chihuly collection could be viewed in its entirety
- ☘ Featured five installations that had never before been on view in this region, expanding the Conservatory's arts and culture footprint
- ☘ Included a special evening viewing experience, Chihuly Nights
- ☘ The Conservatory's permanent collection was made possible by the generosity of donors in 2004.

ENHANCING LIFE THROUGH EXHIBITIONS



Nearly a quarter million visitors experienced *Chihuly: Celebrating Nature* at the Conservatory in 2019. This colorful, glass art exhibition was the first full-scale Chihuly exhibition to be held at the Conservatory in nearly a decade, and included pieces that have never before been seen in the central Ohio region.

While Chihuly installations have been featured at the Conservatory since 2009, the Conservatory has never displayed the entirety of its permanent collection — the largest of any botanical garden — until now.

The summer of 2019 saw the return of Cocktails at the Conservatory, an adults-only party celebrating local vendors, botanical flavors, and themed activities. An opportunity to see the gardens after normal business hours, Cocktails at the Conservatory aligned with the Conservatory's efforts to make the gardens more accessible to a larger demographic.

The Conservatory debuted a new experience in the fall of 2019, *Pumpkin Nights*, which invited thousands of visitors to enjoy an evening autumnal experience. The displays included pumpkins carved by Conservatory staff and themed to enhance vignettes within the Children's Garden.

The *Conservatory Aglow* experience doubled in size in 2019, featuring more than 400,000 LED lights artistically installed throughout the outdoor gardens.



CONNECTION THROUGH EDUCATION

SHARING EDUCATIONAL EXPERIENCES

Donors helped us eliminate educational barriers for youth from underserved communities and share our youth programming with more Columbus City Schools than ever before. In 2018, Franklin Park Conservatory and Botanical Gardens hosted 480 educational school field trips. However, due to school budget constraints, only 26 of those schools were part of the Columbus City School District. Research shows that field trips provide invaluable, hands-on learning opportunities and help students meet specific academic content standards.

To address this disparity, donors created the Field Trip Scholarship Fund to provide transportation, admission and educational programming for schools where at least 70 percent of the students qualify for free or reduced lunch.

With enough money raised to provide funding for 21 schools, the Conservatory worked with select neighborhoods and opened the online application process for the Field Trip Scholarship Fund. Knowing demand would exceed funds available, the site indicated applications would be accepted until funds were exhausted.

Within two days, 111 schools applied to bring more than 6,200 students to the Conservatory! Every one of our recipients at the 21 schools will be a first-time visitor to the Conservatory during their field trip.

SPIRIT OF COLLABORATION

Volunteers are the lifeblood of our work at the Conservatory. In 2019, about 250 volunteers dedicated a record-setting 19,819 hours pruning plants, spending early mornings cleaning our biomes, interacting with children in our Children's Garden vignettes, providing informative and interesting tours of *Chihuly: Celebrating Nature* and helping our guests have the best possible experience. That's the equivalent of 825 days spent contributing to the Conservatory!

***This service to the Conservatory is valued at
\$500,000 in volunteer labor!***

A record number of 177 volunteers contributed to our Community Outreach and Education efforts, including enhancing the guest experience for Children's Garden visitors at the Rainbow Discovery Cart and teaching mini science lessons related to the weekly education theme. Thirty-four of our volunteers exceeded 100 hours volunteered in 2019 (that's more than four full days of volunteering!), and one even topped 1,000 hours of service.

INCLUSION FOR ALL

Our reach was felt by more than just our visitors – our surrounding communities benefited from Conservatory programming in the form of Growing to Green outreach. Growing to Green, our community gardening assistance program, touched more than 1,000 local gardeners this year through regular site visits and outreach to the gardens. These gardens, located at schools and in neighborhoods, received resources, education and assistance, leading to fruitful harvests that fed more than 5,000 residents. Many of these gardens are located in food deserts, and through Growing to Green advising we were able to help these folks get access to fresh fruits, vegetables and herbs in a sustainable way. Growing to Green is advancing community gardening in central Ohio to become more than just a hobby but a sustainable source of healthy food for community members of all ages.

FOOD PANTRY DONATIONS

About 5,000 pounds of fresh produce was donated to local food pantries in 2019, helping the families in our neighborhood who get by with less.

The Conservatory is committed to increasing access to our community. In 2019 we held more inclusion initiatives than ever before with the goal of helping our neighbors in the community.

PROVIDING ACCESS & INCLUSION





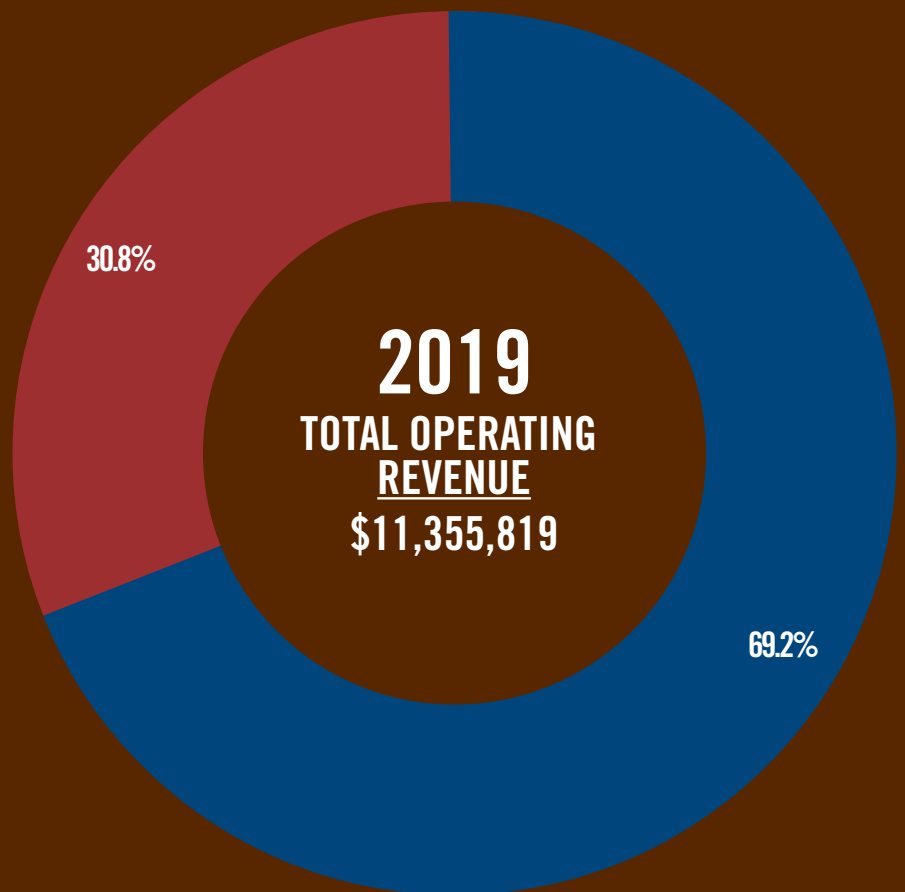
CONSERVATORY WOMEN'S BOARD

A garden cannot grow without a healthy and robust soil. For the Conservatory, our robust foundation is found in the financial support and volunteerism of the Women's Board.

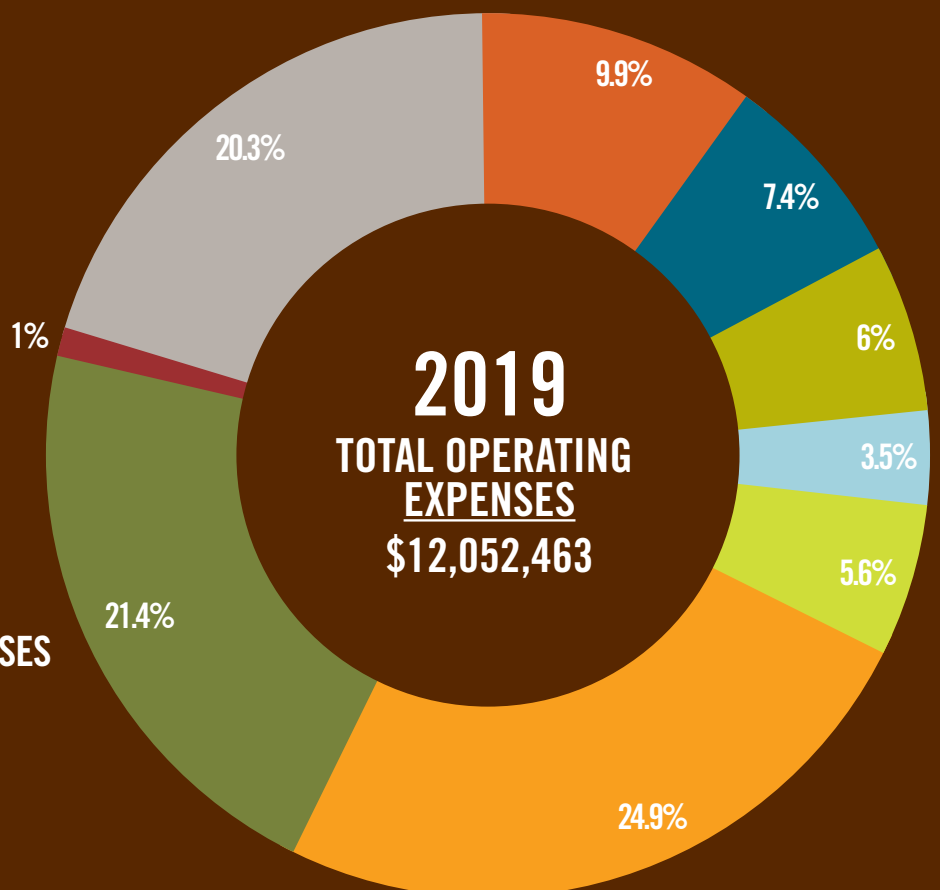
This year, the group celebrated their 35th anniversary of partnership to the Conservatory.

- 🌿 In 2019, the Women's Board had 253 members.
- 🌿 The Women's Board has raised over \$3.6 M to support the Conservatory.
- 🌿 In 2019, the Women's Board was recognized by the Central Ohio Chapter of the Association of Fundraising Professionals as the Outstanding Volunteer Fundraising Group.

- EARNED REVENUE
- FUNDRAISING:
GOVERNMENT DONATIONS
& GRANTS



- AUDIENCE DEVELOPMENT
- EDUCATION & CAMPS
- FUNDRAISING & GOVERNMENT
- GENERAL ADMISSIONS
- GIFT SHOP SALES
- HORTICULTURE & EXHIBITS
- MANAGEMENT & GENERAL EXPENSES
- MEMBERSHIP
- SPECIAL EVENTS & CATERING





WITH GRATITUDE TO THESE 2019 DONORS

Every attempt has been made to include all gifts received by Franklin Park Conservatory and Botanical Gardens in 2019. Please advise of any omissions in an email to development@fpconservatory.org.

\$500,000 & ABOVE

City of Columbus
Franklin County Board of Commissioners

\$250,000 TO \$499,999

Greater Columbus Arts Council
Anonymous

\$100,000 TO \$249,999

American Electric Power
The Columbus Foundation
Davis Foundation
Nationwide

\$50,000 TO \$99,999

Edward Jones
Dorothy L. Howard-Flynn
Nationwide Foundation

\$25,000 TO \$49,999

Battelle
Karen & Michael Fiorile
Liz & Bob Fox
Fox Foundation
Honda of America
Ohio Arts Council

\$10,000 TO \$24,999

Anonymous
Anonymous
Jacinta Balch
Cardinal Health
Paige & Mike Crane
Keith Dufrane
The FG Foundation
Bill Gerhardt & Kathy Hill
Giant Eagle, Inc.
Ingram-White Castle Foundation
Meuse Family Foundation
Mo & David Meuse
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\$5,000 TO \$9,999

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\$1,000 TO \$4,999

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JPMorgan Chase Foundation	Heidi and Jay Yurkiw
Tom & Mary Katzenmeyer	

\$500 TO \$999

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\$100 TO \$249

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WITH GRATITUDE TO THE 2019 MONARCH SOCIETY

Each year, devoted individuals choose to support the mission of Franklin Park Conservatory and Botanical Gardens by joining the Monarch Society with gifts of \$1,000 or more. These gifts advance our mission, provide vital funding for program support, and build a strong and sustainable financial future. The Conservatory honors this incredible community of loyal philanthropic leaders.





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